

Port Columbus & Rickenbacker Air Traffic Summary & Analysis

3rd Quarter 2008



Overview

- AirTran Airways started service on Nov. 6 with service to Atlanta, Fort Myers and Orlando.
- The new crossover taxiway providing access between the north and south runways on the west side of Port Columbus has opened to provide more efficient airfield movement for aircraft.
- A six-week television ad campaign encouraging people to fly from Port Columbus was launched and encourages Columbus area viewers to visit FlyColumbus.com to find a wide range of airlines, destinations and fares featured by CMH's 11 airlines.
- In the third quarter of 2008 passenger traffic was down 20.1 percent, with the year-to-date passenger traffic down 7.1 percent.
- Southwest announced that for its spring schedule it will add one Tampa flight for a total of three daily flights, and will reduce the number of daily Philadelphia flights from three to two.
- By December Delta will have added nearly 40 percent seat capacity to Atlanta.

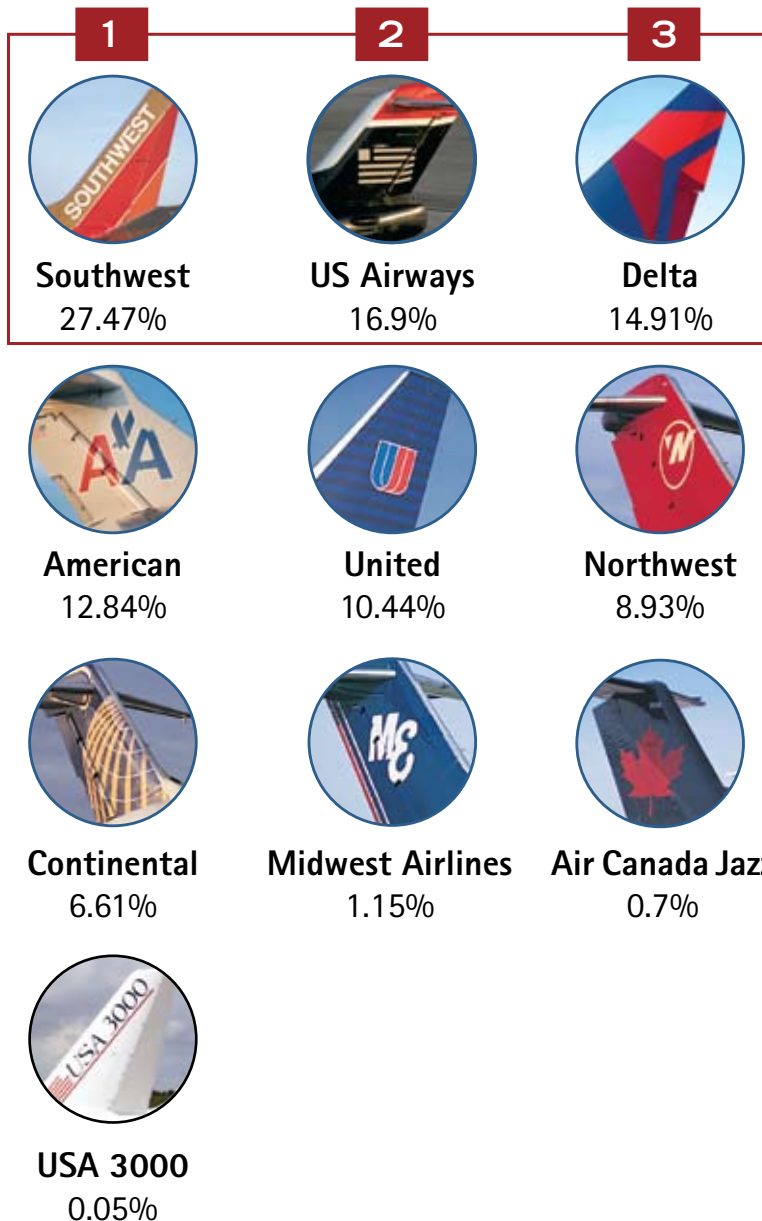


COLUMBUS REGIONAL AIRPORT AUTHORITY
PORT COLUMBUS • RICKENBACKER • BOLTON

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CMH Market Share by Passengers

3rd Quarter 2008 Market Share by Total Passengers



Key Definitions:

- **Enplaned/Deplaned Passengers** - The total number of revenue passengers boarding/exiting aircraft.
- **Enplaned/Deplaned Mail & Cargo** - The number of revenue pounds of freight and mail loaded on an aircraft.
- **Passenger Scheduled Service** - Service originating from CMH on domestic and international air carriers in which flights depart/arrive on a scheduled basis.
- **Passenger Charter Service** - Non-scheduled flights for special purposes (i.e. vacation/travel groups, professional/college sports teams, etc.).
- **Load Factor** - Percentage of available seats occupied by passengers on each flight.
- **Available Seats** - Total number of seats available on each flight.
- **Passengers Per Day Each Way (PPDEW)** - Number of passengers that travel to or from a particular destination each day.

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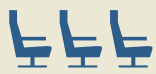


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Port Columbus Data

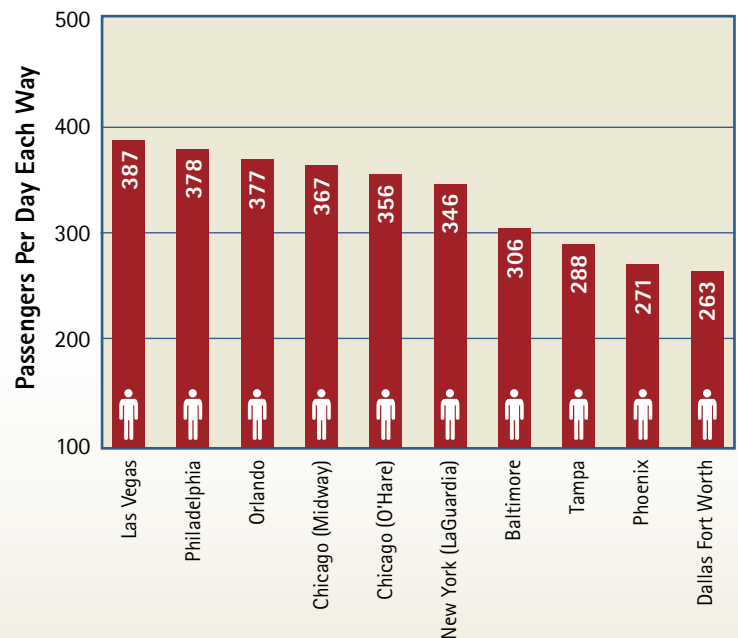
	3Q	Quarterly 08 vs. 07	YTD	YTD 08 vs. 07
Passengers - Scheduled Service				
Enplaned	832,110	-20.3%	2,654,545	-7.3%
Deplaned	843,007	-20.1%	2,656,898	-7.1%
Passengers - Charter Service				
Enplaned	3,048	-6.0%	12,624	-12.9%
Deplaned	3,331	-2.0%	13,038	-8.3%
Grand Total	1,681,496	-20.1%	5,337,105	-7.2%
Airline Passenger Data				
Air Canada - Jazz	11,807	6.4%	30,766	2.3%
American	215,043	-14.3%	640,060	-12.9%
Continental	110,788	-15.0%	348,340	-8.8%
Delta	249,700	-18.6%	765,985	-17.8%
JetBlue	-	-100.0%	2,674	-98.5%
Midwest Airlines	19,211	-25.6%	63,066	6.3%
Northwest	149,666	13.4%	413,905	3.4%
Skybus*	-	-100.0%	352,155	2.7%
Southwest	460,165	4.0%	1,364,368	9.4%
United	174,866	2.1%	494,699	-8.4%
US Airways	283,117	-2.2%	834,671	-2.9%
USA 3000	754	-61.5%	754	-90.0%
Total	1,675,117	-20.1%	5,311,443	-7.1%
Cargo Handled by Airlines				
Enplaned	807,850	24.5%	2,441,861	12.7%
Deplaned	1,611,692	-6.5%	4,730,020	-1.9%
Total	2,419,542	2.0%	7,171,881	2.6%
Mail Handled by Airlines				
Enplaned	422,504	118.5%	1,990,060	41.5%
Deplaned	307,843	38.0%	1,460,858	41.9%
Total	730,347	75.4%	3,450,918	41.7%

* Skybus service started May 2007, discontinued April 2008.

3rd Quarter 2008 Average Load Factors by Month

Month	Available Seats 	Enplaned Passengers 	Load Factor 
July	393,918	303,745	77.1%
Aug	378,807	279,298	73.7%
Sep	353,853	249,067	70.4%
Total	1,126,578	832,110	73.9%

CMH Scheduled Service Top Ten Airports by Passengers Per Day Each Way 12 Months Ending June 2008



Non-Stop Destinations

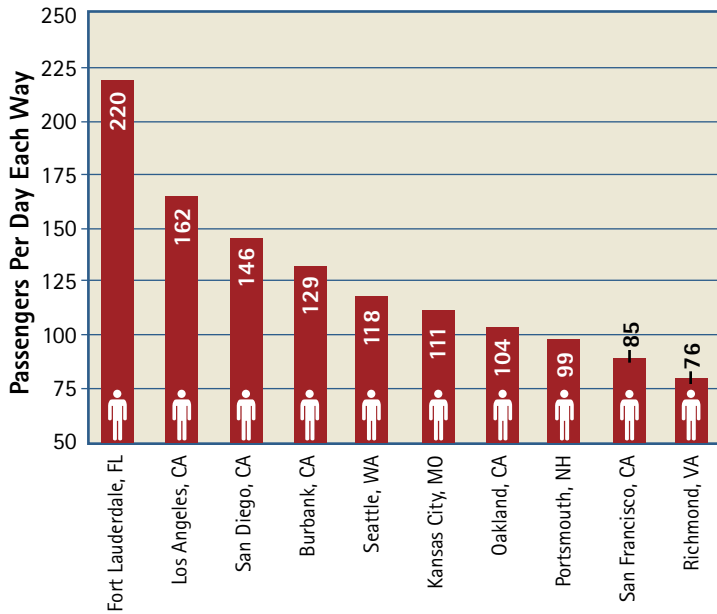
As of November 2008

Port Columbus offers many daily flights to business and leisure markets throughout the U.S.

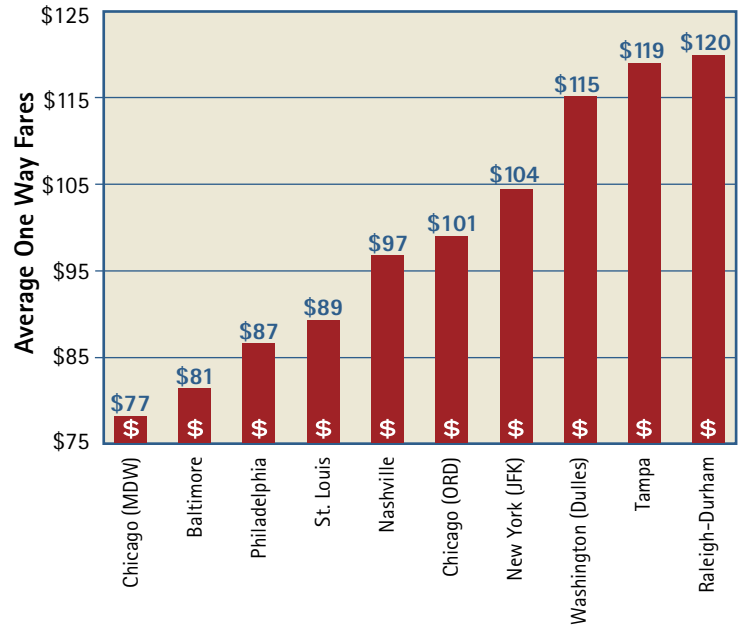
	Air Canada Jazz	AirTran	American	Continental	Delta	Midwest Connect	Northwest	Southwest	United	US Airways	USA 3000	Totals
Atlanta, GA		2			8							10
Baltimore, MD								5				5
Boston, MA			1		3							4
Cancun, Mexico (weekly)											1	1
Charlotte, NC										7		7
Chicago, IL (Midway)								7				7
Chicago, IL (O'Hare)			9						6			15
Cincinnati, OH					6							6
Cleveland OH				4								4
Dallas, TX			4									4
Denver, CO									3			3
Detroit, MI							6					6
Fort Myers, FL		1										1
Houston, TX				5								5
Las Vegas, NV								2		1		3
Memphis, TN							3					3
Miami, FL			1									1
Milwaukee, WI						4						4
Minneapolis, MN							3					3
Nashville, TN								2				2
New York, NY (Kennedy)					4							4
New York, NY (LaGuardia)			6		5					7		18
New York, NY (Newark)				6								6
Orlando, FL		1						3				4
Philadelphia, PA								3		6		9
Phoenix, AZ								1		2		3
Raleigh/Durham, NC			1									1
Salt Lake City, UT					1							1
St. Louis, MO								2				2
Tampa/St. Petersburg, FL								2				2
Toronto, Canada	3											3
Washington, DC (Dulles)									5			5
Washington, DC (National)										5		5
Total	3	4	22	15	27	4	12	27	14	28	1	157

CMH Extra Statistics

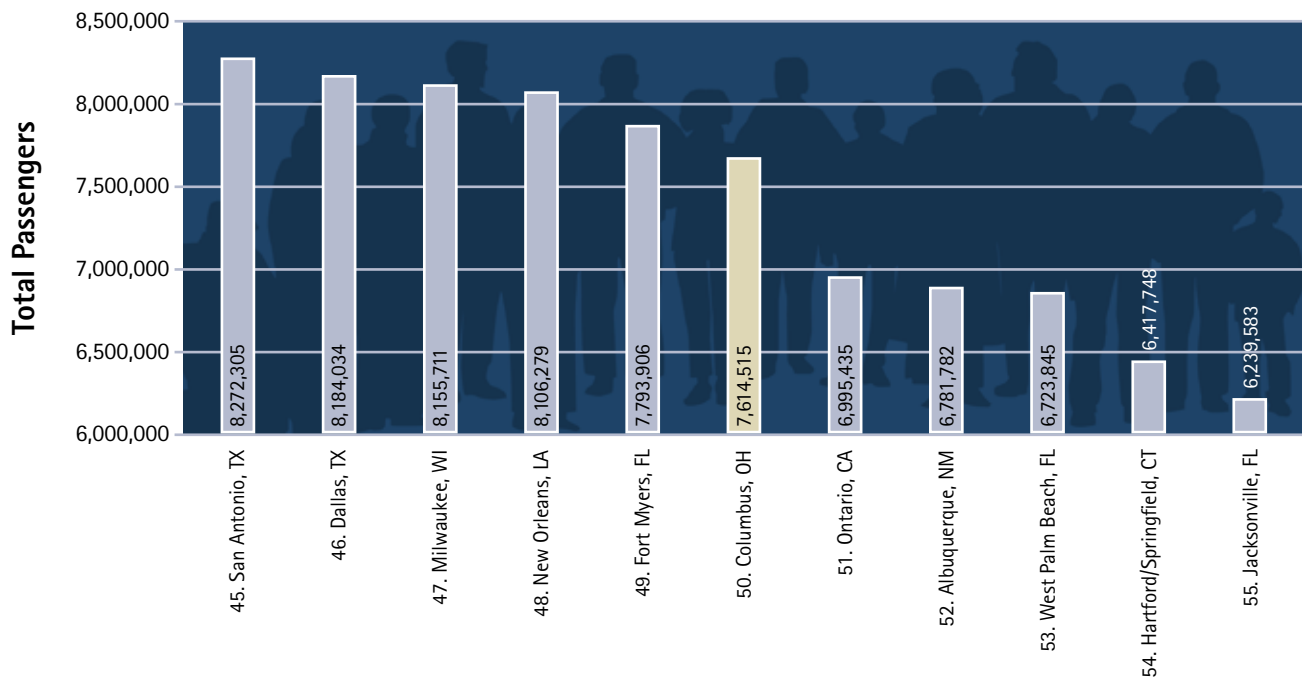
Ten Largest Airports Without Non-Stop Service 12 Months Ending June 2008



Top Ten Lowest Fares from Columbus 12 Months Ending June 2008



Airports Closest to Port Columbus in Total Passenger Activity 12 Months Ending July 2008

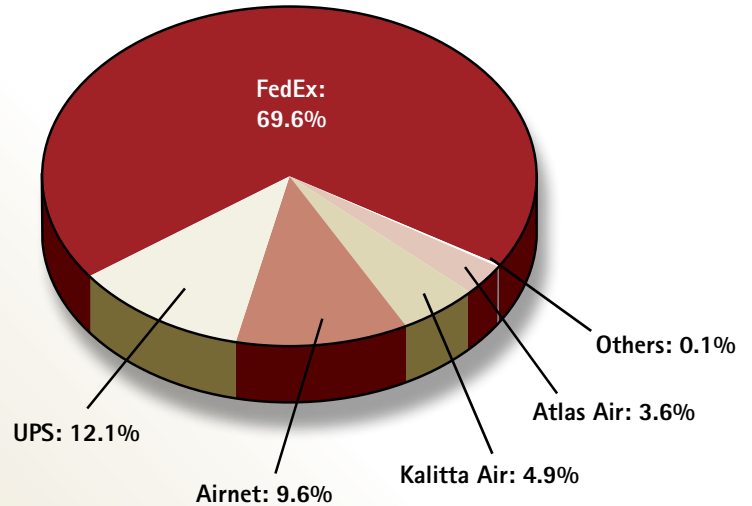


Rickenbacker Cargo Summary

Pounds of Cargo

Cargo Carriers	3Q	YTD
Airnet	2,947,956	14,530,504
Atlas Air	2,370,095	5,488,867
FedEx	35,126,804	105,508,111
Kalitta Air	2,131,806	7,457,808
UPS	6,497,408	18,314,606
Other	0	194,994
Total	49,074,069	151,494,890

2008 YTD Market Share by Total Cargo



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